



YOU YOUTH OPPORTUNITY UNION

Briefing for County Legislature

4 April 2024

MASS.





CLOSED 2009

An entire generation of kids in Dutchess County has never stepped foot in a full-service community center.

Path to promise

FOR EVERY CHILD



Engagement Inputs



Harlem Children's Zone Presentation | Oct 15



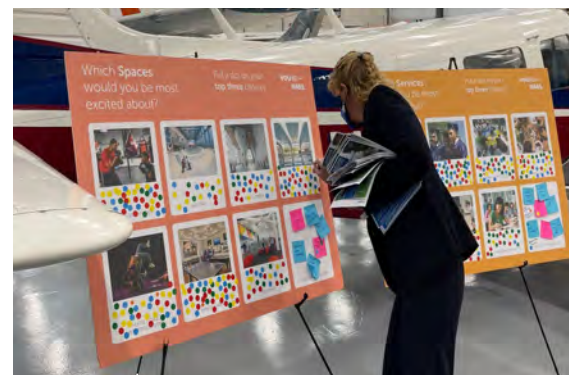
County Budget Meeting (Milan, Ny) | Oct 20



Harrison Street Block Party Oct 23



Dutchess County Budget Meeting | Oct 27



Halloween On The Hill (Adriance Library) Oct 30



Cocoa & Convos Dec 09, 2021



ThinkDifferently Day County Fair | August 25, 2022



Poughkeepsie Regatta | Oct 2



Walk A Mile In Her Shoes | Oct 23



The You Goes Boo! | Oct 31



La Casa Comunitaria Reunion Dec 15, 2021



Tivoli Library May 25, 2022



Beekman Community Day Oct 16



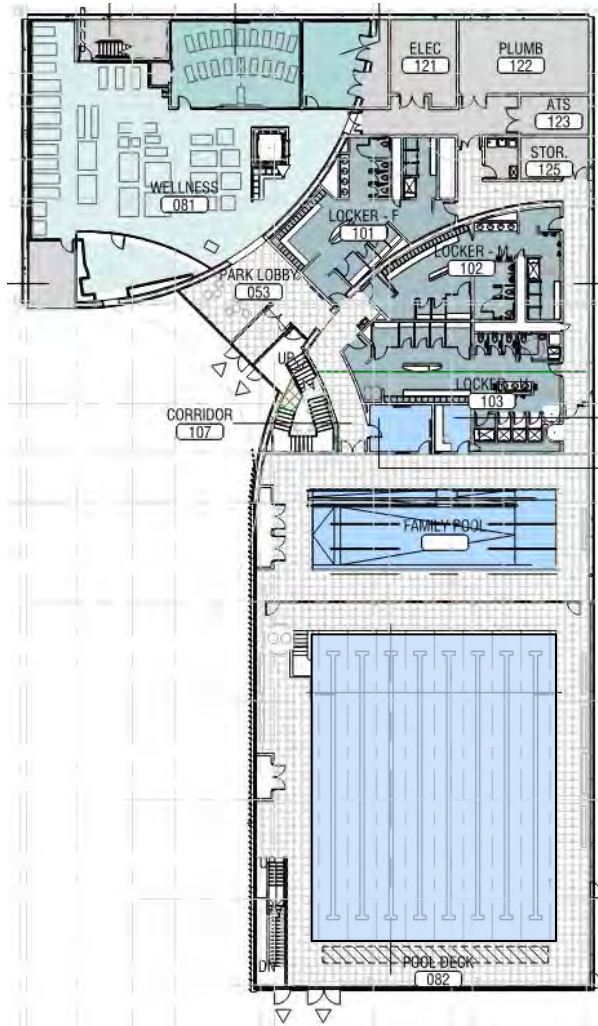
The Cradle-to-Career Vision and Design

Wrapped in bands of color, the YOU welcomes youth and families to wings of learning and recreation.

YOU

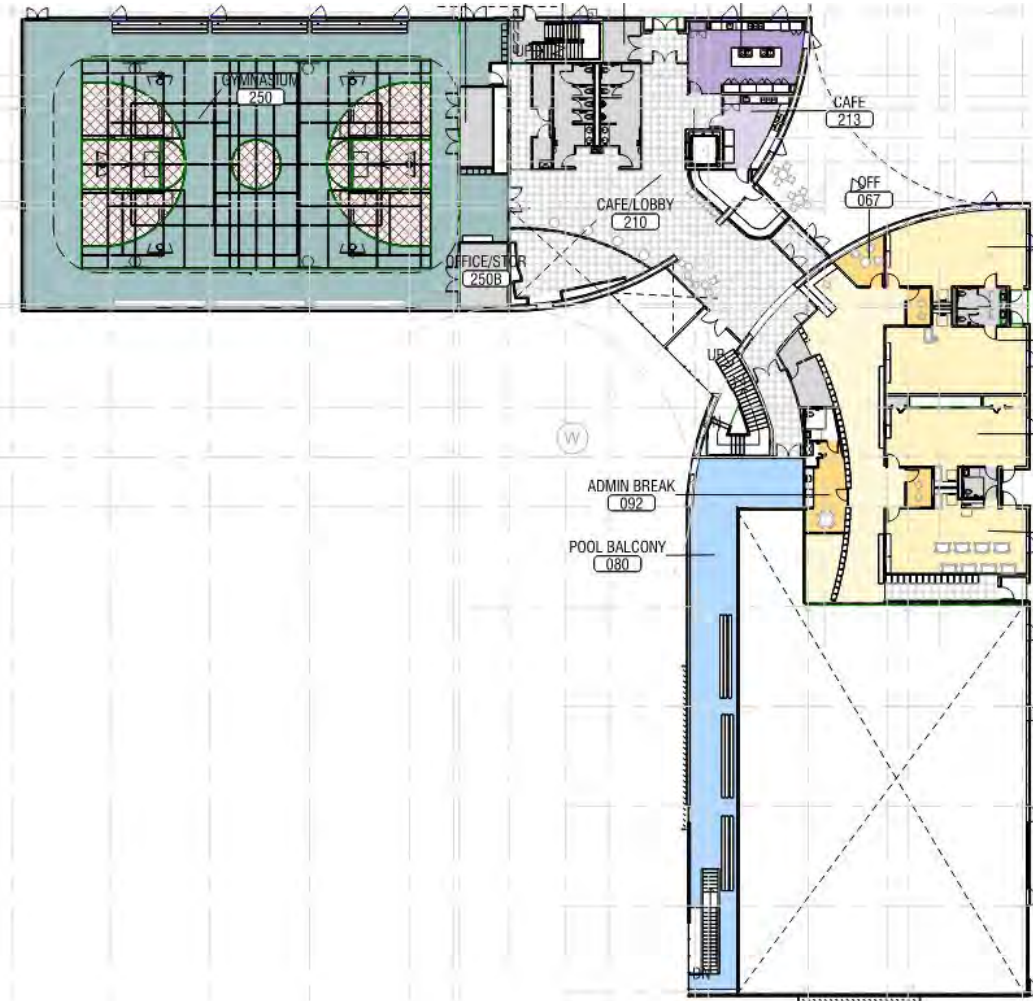


FLOOR PLANS



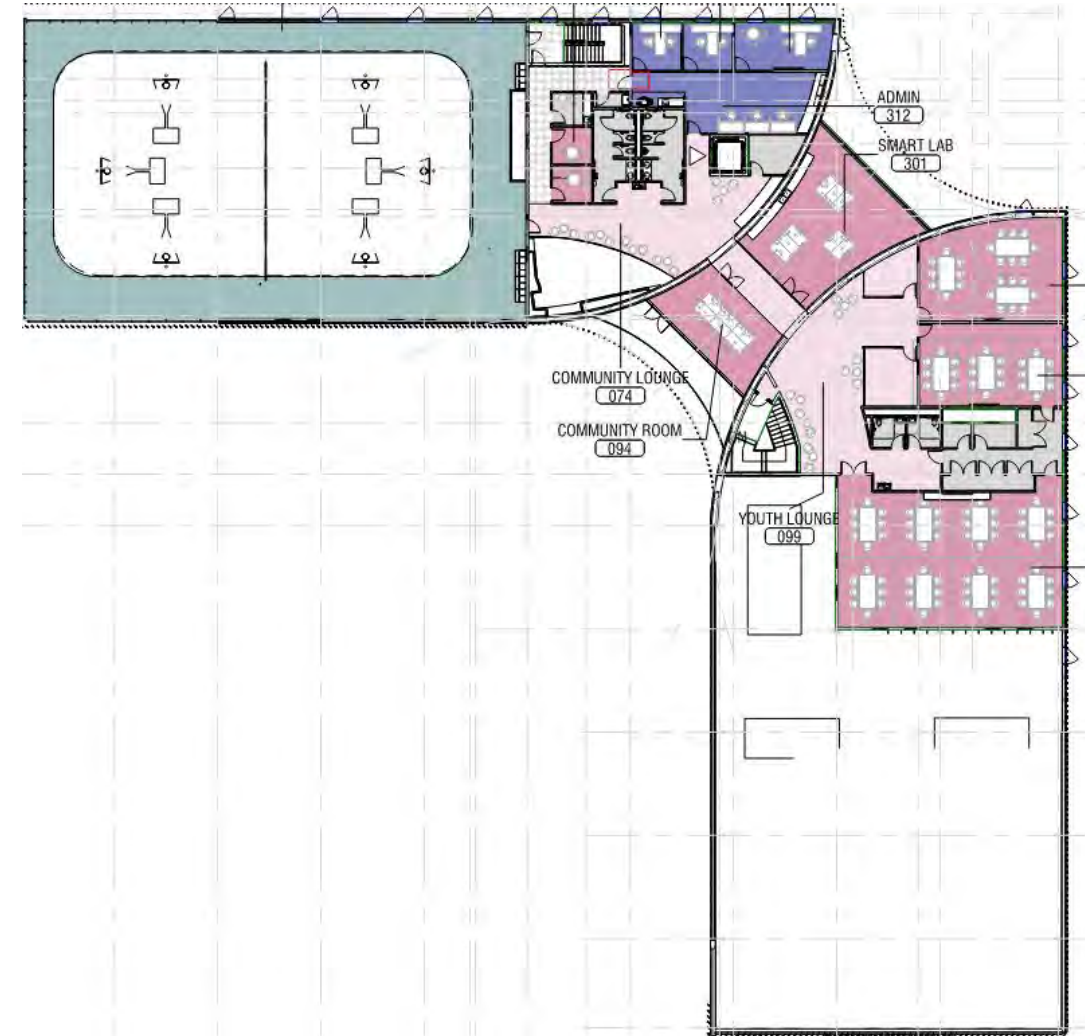
**LEVEL -0
PARK LEVEL**

- SERVICE
- CIRCULATION
- WELLNESS
- STUDIOS / COURTS
- AQUATICS
- LOCKER ROOMS



**LEVEL 1
CITY LEVEL**

- SERVICE
- CIRCULATION
- STUDIOS / COURTS
- AQUATICS
- LOCKER ROOMS
- CAFE
- TEACHING KITCHEN
- EARLY LEARNING
- EARLY LEARNING ADMINISTRATION



**LEVEL 2
LEARNING LEVEL**

- SERVICE
- CIRCULATION
- STUDIOS / COURTS
- COMMUNITY/YOUTH LOUNGE
- COMMUNITY/YOUTH LEARNING
- ADMINISTRATION



With colorful architectural and landscape elements to signal warmth and belonging.

- **Founders:**
 - Former president of Nickelodeon
Geraldine Laybourne
 - **Dr. Julie Riess:** 25 years of experience as director of Vassar College's early childhood teaching school Wimpfheimer Nursery School
- 4 dedicated early learning rooms:
infants, "waddlers", toddlers & preschoolers.
- Open for drop-in childcare for patrons when early childcare day programs not in session.
- DAY ONE instructional staff will also offer parenting education programs from prenatal through infancy and onward.





Teaching Kitchen & Cafe

Receiving design and program advice from the Culinary Institute of America.

Exploring how to program teaching kitchen and community cafe to feature culturally relevant, healthy, economical food that connects students to the nation-leading culinary and agricultural sector of Dutchess County and the Mid-Hudson Valley.





To get hands on cutting edge tools to learn through creative making.

Smart Lab

Designed to engage youth in science, technology, engineering, arts and math through project-based learning opportunities.

For older youth, will provide critical opportunities to gain exposure to high-tech career fields and build 21st-century job skills.

Aligning with Dutchess Community College:

- DCC @ Fishkill: SUNY Future of Work Center at new Mechatronics and Workforce Development Labs
- DCC @ HVR Airport: State-of-the-art aviation education center w/ maintenance, management & pilot programs





To train our children to swim safely and swiftly through our waters.





Dutchess Scholastic Aquatic Center

Only 2 out of 13 Dutchess County School Districts have a swimming pool.

The YOU project team has been working with School Districts and local high school swim coaches to ensure The YOU pool can function as a home venue for high school swim team practices and regular-season meets.



Therapy Pool

The YOU aquatic center includes a separate, dedicated therapy pool that can be temperature-adjusted and utilized by special-needs students and their therapists. The 3 adjoining BOCES districts of Putnam-Northern Westchester, Rockland; and Orange-Ulster all have therapy pools for their special-needs population. This would give Dutchess students the same resources as their peers.



NY SWIMS

Governor Hochul's FY25 budget features NY SWIMS: \$60MM in capital grant funding for 10 municipal pool projects in underserved communities.



Using play as a catalyst for personal growth and success.

Behind the building, a **dynamic yard** for youth and families will spark curiosity and discovery.



Event Space

YOU



A courtyard for performances.

Beneath, geothermal wells offer a **21st-century solution for energy and sustainability.**

YOU



Harriet Tubman  Terrace Apartments

This geothermal network extends north to include adjacent low-income housing partners.

YOU YOUTH OPPORTUNITY UNION

Hudson River Housing, Inc.



YOU

OUR FUTURE BEGINS AT DAY ONE



More than a building, **The YOU** will be the hub of a network to support youth and families.

Capital Project Budget

*ALREADY
INCURRED/
COMMITTED
(ARPA)*

DEMOLITION	\$1,910,000	}	\$8,495,231
DESIGN FEES	\$4,951,397		
CONSTRUCTION MGMT	\$1,633,834		

BUILDING CONSTRUCTION (INC. ESCALATION & CONTINGENCY)	\$59,792,577	}	\$61,570,077
GEOHERMAL FIELD (BY CENTRAL HUDSON)	\$1,777,500		

FURNITURE, FIXTURES, EQUIP	\$1,045,000	}	\$2,581,810
OTHER DEVELOPMENT COSTS	\$1,536,810		

TOTAL	\$72,647,118*		
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**BASED UPON MARCH 20, 2024 COST ESTIMATE V3 BY CLAREMONT PECONIC LLC.
INCLUDES PROJECTED ESCALATION, ALLOWANCES AND CONTINGENCIES BASED ON
CURRENT TIMELINE*

FUNDRAISING

Dutchess County Commitment
Federal Funding <ul style="list-style-type: none">● CDS: FY 24: \$1.05MM Appropriation (Submitted March 2023)● CDS: FY 25: Applications (Submitting April 5, 2024)
State Funding <ul style="list-style-type: none">● NYS CFA: ESD Grant + Upstate Revitalization Initiative (Applied July 2023)● NYS CFA: Reapplying (May-July 2024)● NYS FY25 Budget: NY SWIMS (\$60M Municipal Pool Fund)<ul style="list-style-type: none">○ RFI (Submitted March 2024)
Utility Partnership <ul style="list-style-type: none">● Central Hudson Community Geothermal Network (Submitted to PSC, December 2023)<ul style="list-style-type: none">○ \$1.7MM Contribution to Geothermal (pending PSC approval)○ YOU partnership in State-mandated geothermal network initiative<ul style="list-style-type: none">■ NYS Utility Thermal Energy Network & Jobs Act of 2022
National Philanthropy <ul style="list-style-type: none">● Planning site visit with major national foundation for Summer/Fall
Public Education Partnerships <ul style="list-style-type: none">● Meetings with full range of public education partners: local school districts, BOCES, Dutchess Community College
Local Contributions <ul style="list-style-type: none">● Sally Cross (former President & CEO, Community Foundations of the Hudson Valley) consulting on philanthropic development

Thank You, Congressional Partners \$1.05MM in FY24 Appropriations



2024 2025 2026 2027

WE ARE HERE!

The YOU can be shovel ready next year.

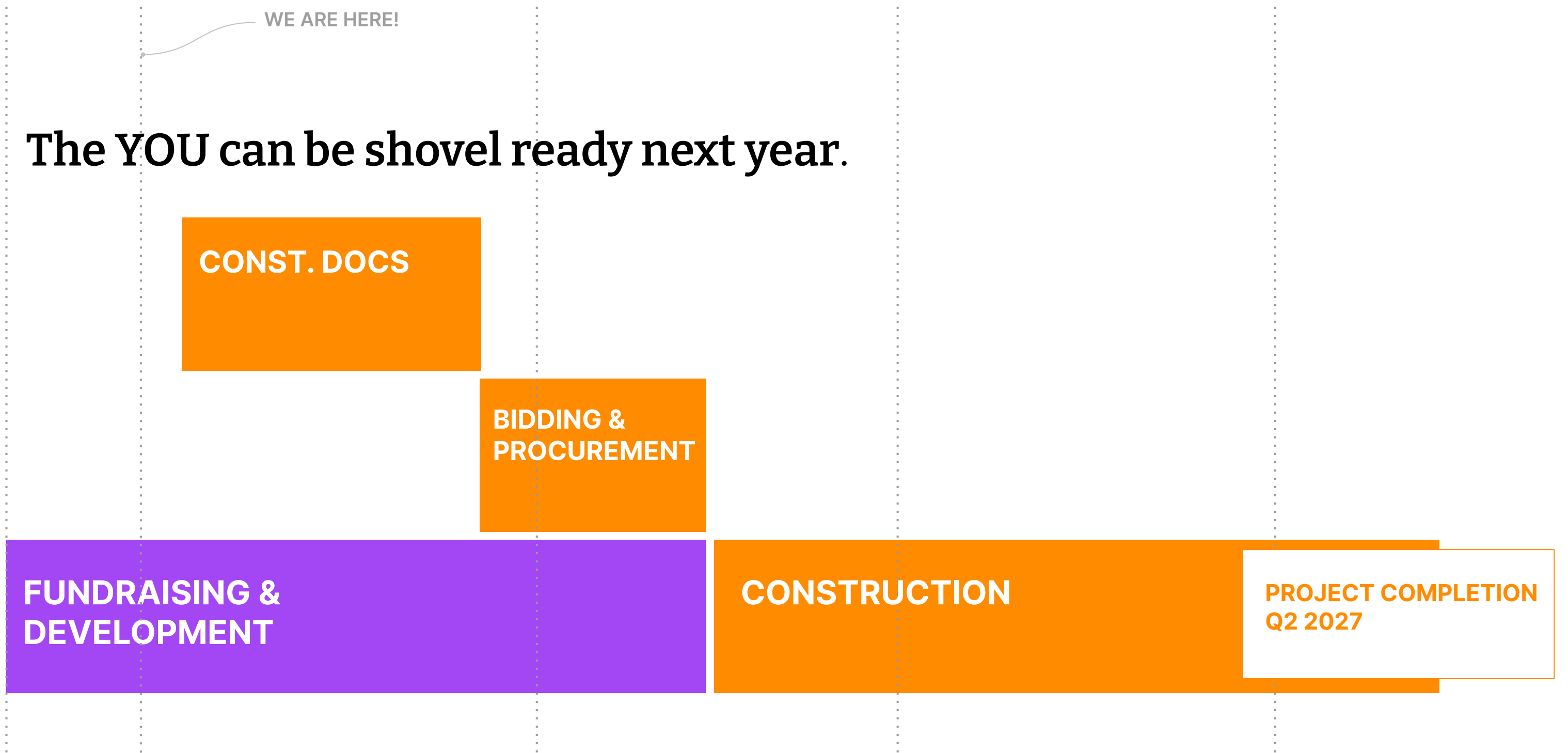
CONST. DOCS


BIDDING &
PROCUREMENT

FUNDRAISING &
DEVELOPMENT

CONSTRUCTION

PROJECT COMPLETION
Q2 2027





YOU YOUTH
OPPORTUNITY
UNION

Play. Learn. Grow. Lead.